

LAFAYETTE CHORUS BOOSTERS: 05-06 BUDGET

	ITEM	04-05 BUDGET	05-06 BUDGET	05-06 TOTAL
NET INCOME sales/costs/ credits				
	Fall Fundraiser #1: (LDC Bks)	2500	4700	
	Fall Fundraiser #2: Cookie Do	1500	2500	
	Ice Cream Concert	510	300	
	GALA/Silent Auction		4000	
	Candy Sale		1000	
	LCB Members	1000	800	
	Bingo	5580	5580	
	Costumes Rentals: \$10		1000	
	Vocal Camp	1743	2800	
	Carryover from 04-05 (includes money market)		10,000	
	Total		32,300	
EXPENSES				
	All-State Meal	650	350	
	All-State Chaperones (3 nights/3 rooms)	360	600	
	Senior Medallions/Banquet	300	1300	
	Admin Assistant	7000	7000	
	Uniform Cleaning	400	400	
	First Aid Re-Stock	100	100	
	QUICKBOOKS Online	180	180	
	Postage	150	150	
	Printing (summer newsletter, Booster policies)	140	100	
	Christmas Gifts	200	200	
	Directors Fund (petty cash)	300	600	
	Singletary (Spring Concert)	700	1400	
	Misc Expenses	400	400	
	Vocal Camp		2000	
	Travel (Trips)		1500	
	Classroom/Dept Needs		1000	
	Insurance Liabilities	300	300	
	Carryover for next year	10,000	10,000	

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	Total		27,580	
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